Item No. <u>6i supp</u> Meeting Date: <u>July 14, 2020</u>

STS Controls Renewal and Replacement Design Authorization

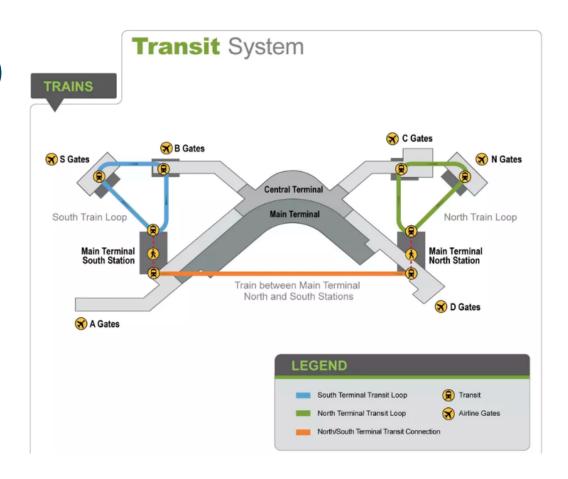
Seattle-Tacoma International Airport



Satellite Transit System (STS)

The STS is an Automated People Mover (APM) system that is the primary means for moving the public to the North & South Satellites

- Design and construction: 1969 1972
- Last major upgrade: 1999 2003
- 2nd Airport APM in the World*
- 6 Stations with 1.7 Miles of track
- In 2019 the STS carried 28 Million PAX
- Replacement expected by 2034

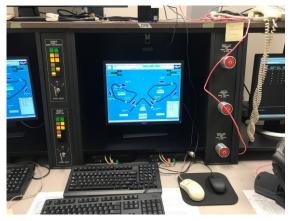


Project Purpose

Renewal and replacement project for the STS's Automatic Train Control (ATC) sub-system and associated software, hardware & networks

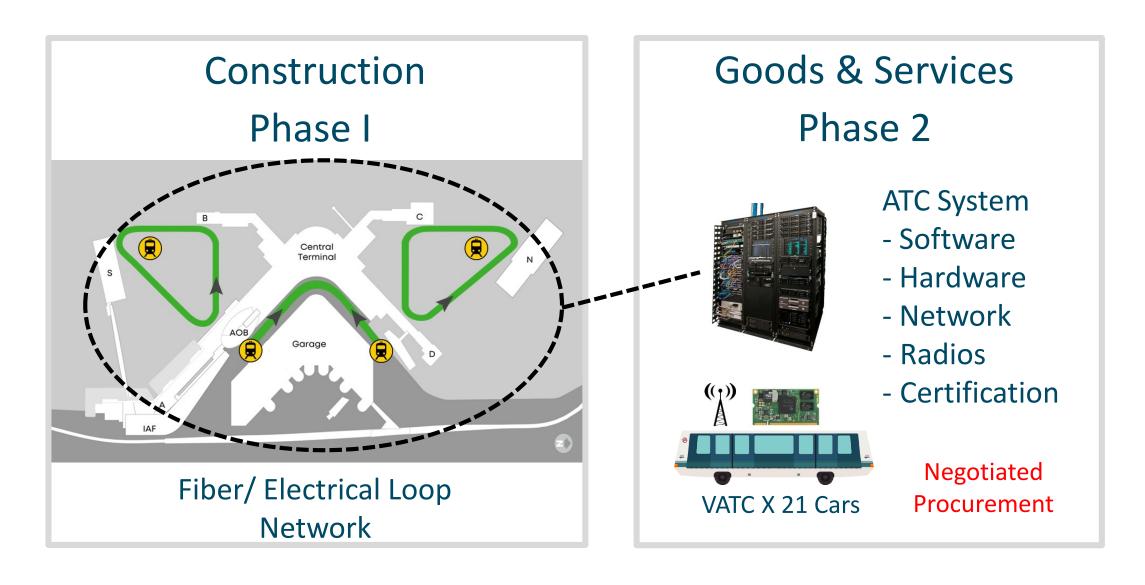
- Replaces 20 year old critical end of life & obsolete components
- Optimizes STS system capacity
- System recovery time improved
- Project received positive MII vote







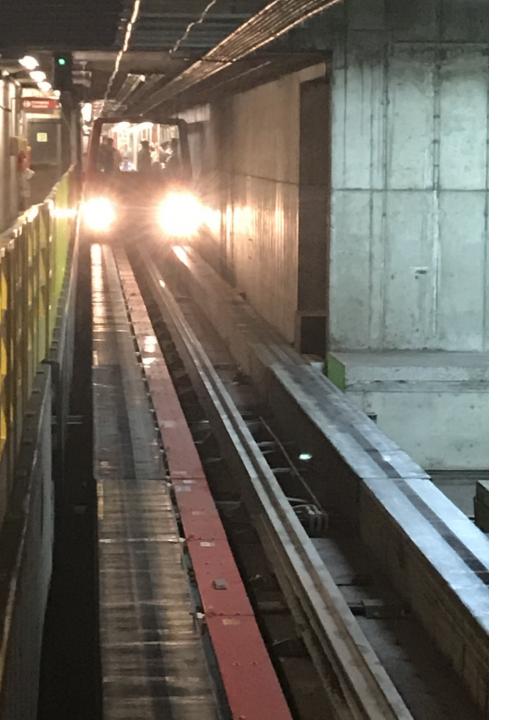
STS Controls Project – Scope



Customer Experience

- Planning on limiting STS shutdowns to 6 hour periods
 - **23:00 to 5:00**
 - 12 to 15 month requirement
 - Will test on shuttle track when possible
- Dedicated Wayfinding Staff
- Contracted Bus Support





Risks

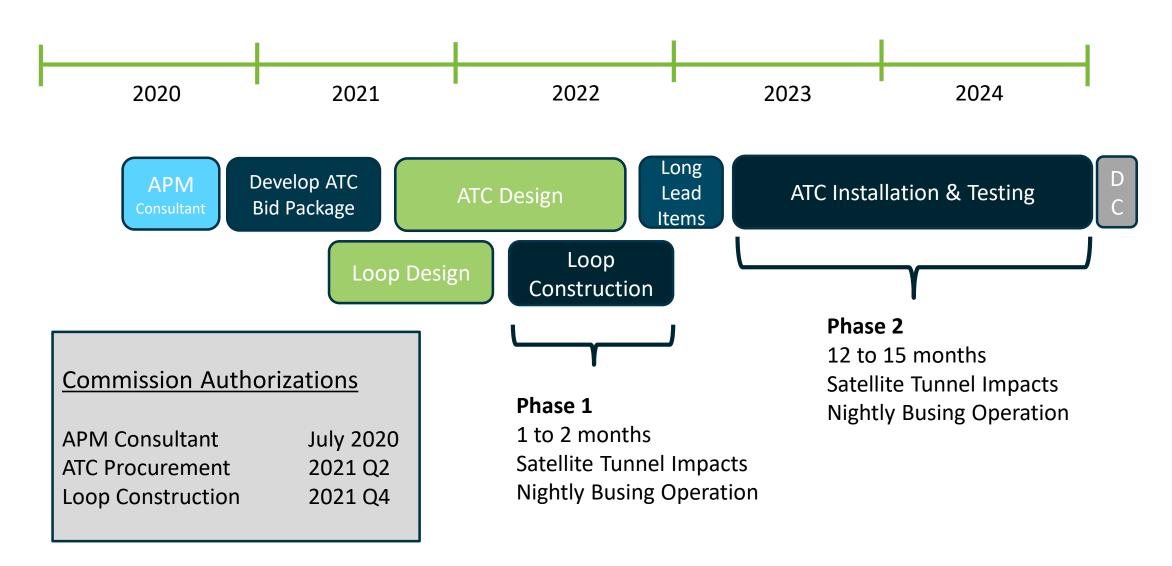
Major Risks

- Safety: Moving train cars and exposed 600V power rail
- Major impacts to Satellite operations with extended STS outages
- Procurement method (single supplier negotiations)
- Daily transfer between new and old controls systems

Lessons Learned

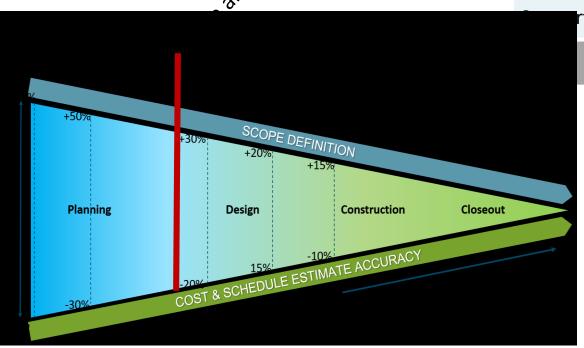
- SFO (6 to 17 months, backwards compatibility, # test engineers)
- DFW (1st major airport upgrade of similar system)
- LHR (The same radio replacement strategy)
- 2003 SEA Upgrade (staffing, safety, training)

Project Timeline



Budget

Cost Breakdown This Request Total Project \$8,775,000 \$9,000,000 Design \$0 \$8,000,000 Construction **Equipment Procurement** \$0 \$59,000,000 \$0 rt Services \$3,000,000 \$79,000,000 \$8,775,000



Cost Range: \$65M - \$95M

STS Asset Management - Long Term

Renewal or Replacement to the Satellite Transit System will be required in the next 10 to 15 years.

- Requires study to evaluate alternative and implementation
- \$600M \$800M for a new APM system
- Evaluate alternate technologies
 - Autonomous vehicles
 - High-speed moving walkways
- Alternate passenger movement to Satellites
 - Busing
 - Tunnel / bridge